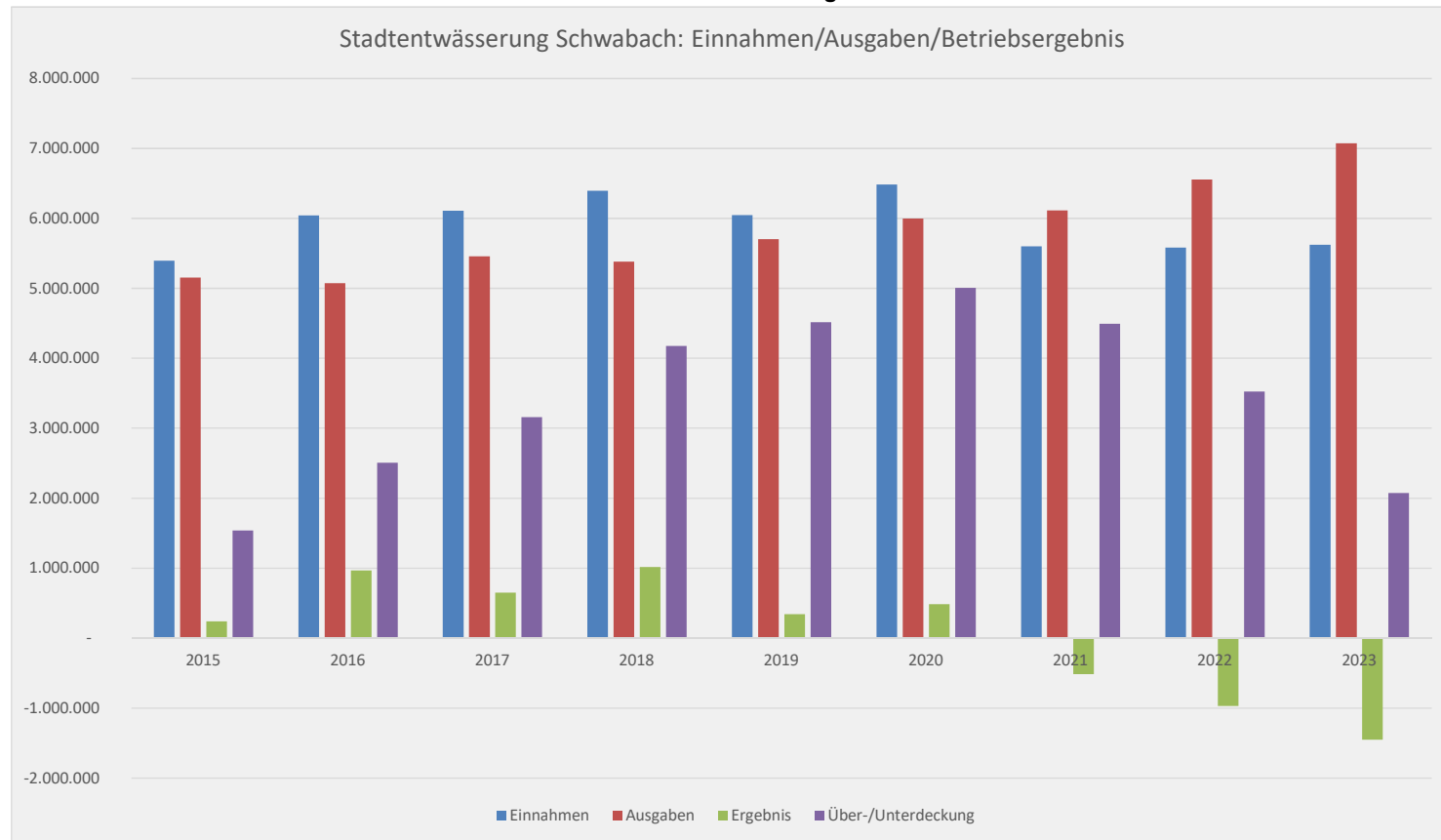


### Anlage 1



	2016	2017	2018	2019	2020	2021	2022	2023
Einnahmen	6.039.358	6.107.625	6.394.172	6.044.272	6.484.063	5.598.350	5.582.816	5.621.874
Ausgaben	5.071.116	5.455.108	5.379.574	5.702.343	5.996.670	6.109.835	6.551.616	7.071.729
Ergebnis	968.241	652.517	1.014.598	341.929	487.393	- 511.485	968.800	1.449.855
Über-/Unterdeckung	2.507.356	3.159.873	4.174.471	4.516.400	5.003.793	4.492.308	3.523.508	2.073.653